



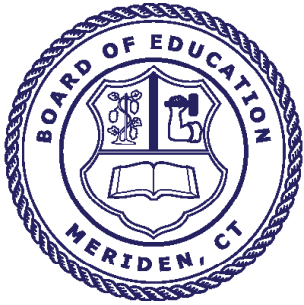
# Here, Students Succeed

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## **Budget Overview 2019 - 2020**

[www.meridenk12.org](http://www.meridenk12.org)

# Leadership



**Mark A. Hughes, *President***  
**Dr. Steven J. O'Donnell, *Vice President***  
**Robert E. Kosienski, Jr., *Secretary***  
**Pamela S. Bahre**  
**Kim A. Carbone-Pandiani**  
**Wanda I. Eddy**  
**Marisol Estrada**  
**Allan E. Pronovost**



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**Mark D. Benigni, Ed.D.**  
*Superintendent*

**Miguel A. Cardona, Ed.D.**  
*Assistant Superintendent for Teaching and Learning*

**Michael S. Grove**  
*Assistant Superintendent for Technology and Operations*

**Louis Bronk**  
*Assistant Superintendent for Personnel and Talent Development*

**Patricia L. Sullivan-Kowalski**  
*Senior Director of Student Supports and Special Education*

**Alvin F. Larson, Ph.D.**  
*Research and Evaluation Specialist*

**Barbara A. Haeffner**  
*Director of Curriculum and Instructional Technology*

# Student Enrollment

Year	Number of Students
2018-2019	8498
2017-2018	8444
2016 - 2017	8499
2015 - 2016	8551
2014 - 2015	8661
2013 - 2014	8743
2012 - 2013	8816
2011 - 2012	8700

Includes Meriden students attending Thomas Edison, Wintergreen, and other school sites.

## Minority Percentages

Year	%
2018	72.30
2017	70.50
2016	69.30
2015	68.30
2014	67.60
2013	66.70
2012	65.50
2011	65.10
2010	62.30
2009	61.10
2008	59.80

Year	%
2007	58.10
2006	56.80
2005	55.60
2004	54.30
2003	52.70
2002	50.62
2001	49.30
2000	46.21
1999	45.88
1998	43.40

# Free and Reduced Priced Meals

Year	%
2018	76.8
2017	73.9
2016	71.1
2015	71.2
2014	69.4
2013	69.9
2012	69.7
2011	67.4
2010	66.8
2009	62.2
2008	59.0

Year	%
2007	54.1
2006	56.2
2005	47.9
2004	54.0
2003	49.3
2002	47.6
2001	43.9
2000	43.2
1999	42.9
1998	41.5

## State Accountability Index Success

- District Increased 5% Overall
  - Improved on 11 of 12 State Indicators
  - All 12 Meriden Public Schools Showed Gains
- Largest ELA and Math Growth with High Needs Population in DRG H & I
- Three Schools of Distinction
  - **Thomas Hooker**  
High Performance and High Growth (All Students) - ELA & Math  
High Growth (High Needs Students) - ELA & Math
  - **John Barry**  
High Growth (All Students) - Math  
High Growth (High Needs Students) - ELA & Math
  - **Hanover**  
High Growth (High Needs Students) - ELA
- No Turn Around or Focus Schools

# State Accountability Index

DRGs H & I	
District Name	Outcome Rate %
Norwalk School District	76.76
Stamford School District	74.14
Danbury School District	72.36
Meriden School District	69.49
West Haven School District	69.18
East Hartford School District	68.86
Derby School District	67.75
Ansonia School District	67.59
New Haven School District	65.03
Windham School District	64.75
New London School District	62.78
Bridgeport School District	62.44
Waterbury School District	61.37
New Britain School District	58.89
Norwich School District	54.72

# State Accountability Index

Districts Meriden Public Schools Outperformed	
District Name	Outcome Rate %
Meriden School District	69.4917
Enfield School District	69.4911
North Canaan School District	69.3241
West Haven School District	69.1804
East Hartford School Distrit	68.8640
Torrington School District	68.7201
Canterbury School District	68.3601
Ashford School District	67.9728
Sherman School District	67.9723
Eastford School District	67.9050
Sprague School District	67.8152
Derby School District	67.7515
Ansonia School District	67.5903
Sterling School District	67.5822
East Haven School District	67.1262
Thompson School District	66.1019
New Haven School District	65.0281
Windham School District	64.7504
New London School District	62.7758
Bridgeport School District	62.4402
Manchester School District	62.4042
Waterbury School District	61.3668
Hartford School District	59.6390
New Britain School District	58.8904
Norwich School District	54.7234
Eastern Connecticut Regional	54.4510
Cooperative Educational Services	53.3616
Area Cooperative Educational	44.9580



## Elementary School Results

State Average	75.85%
Cheshire	78.88%
Berlin	77.80%
Meriden	76.83%
Wallingford	72.64%
Middletown	72.70%
Southington	71.27%

## Open Access to AP/ECE Courses

Twenty-seven course offerings to challenge all of our students.

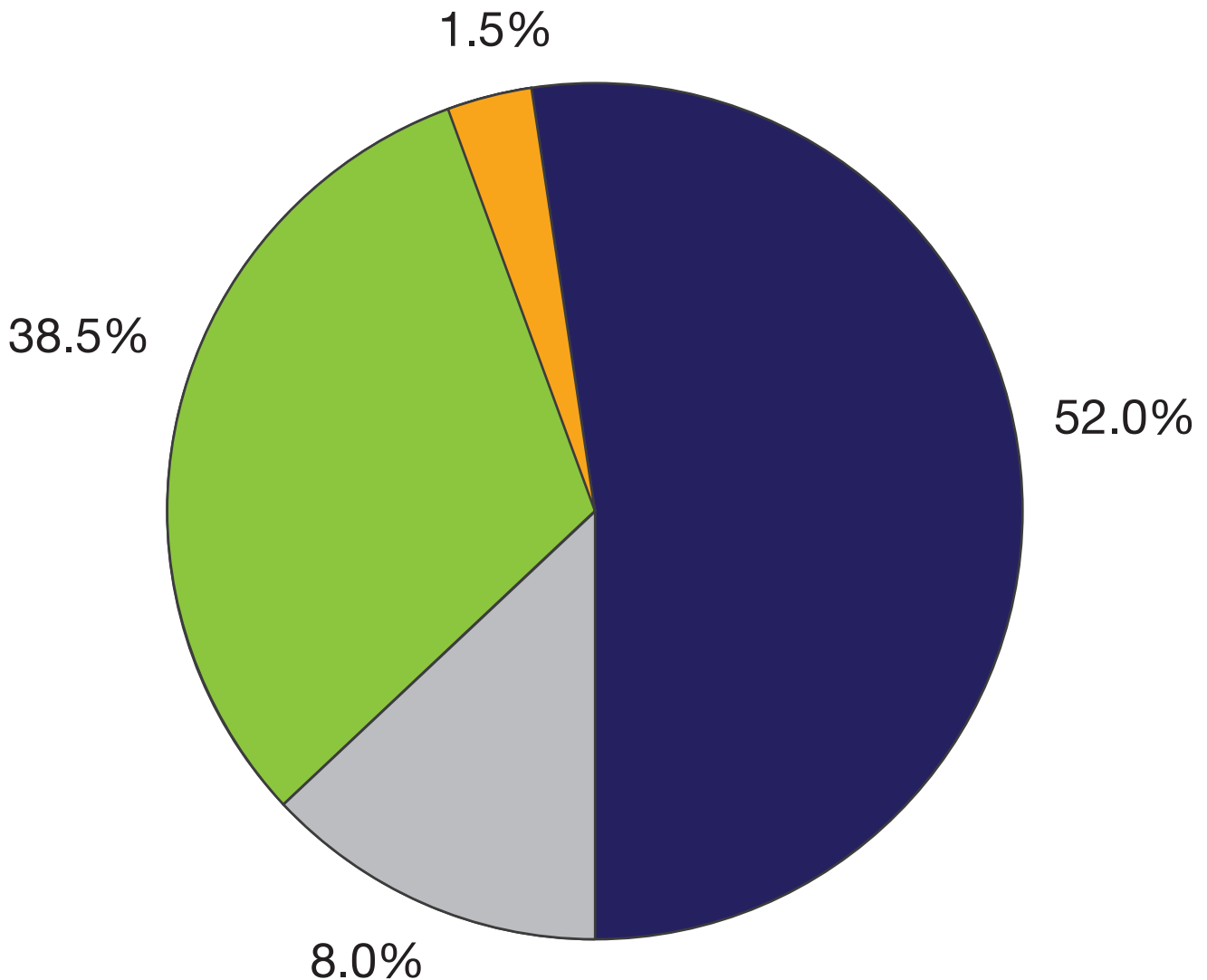
	2010-2011	2018-2019
Courses Taken by Students	184	966
Free/Reduced	40	532
Hispanic	25	308
Black	10	116
ELL	1	31
SPED	0	17

## 4-Year Graduation Rates

	District	Maloney	Platt
2017-2018	78.6	90.3	81.6
2016-2017	75.7	86.2	82.6
2015-2016	69.6	74.7	72.9
2014-2015	74.0	75.5	76.7
2013-2014	76.1	73.5	80.5
2012-2013	70.1	73.9	69.3
2011-2012	69.5	70.7	69.6
2010-2011	69.8	71.7	69.7

# Funding Sources

- State Grants – \$60.7 Million
- Federal Grants – \$9.4 Million
- Foundation Grants – \$1.8 Million
- Local Funding – \$45.2 Million



# In-Kind Services

<b>Staff</b>	Crossing Guards School Nurses School Resource Officers
<b>Services</b>	Unemployment Classified Pensions Financial System Health Insurance Workers' Compensation
<b>Partial Staff</b>	MIS Finance Safety and Risk Purchasing Health

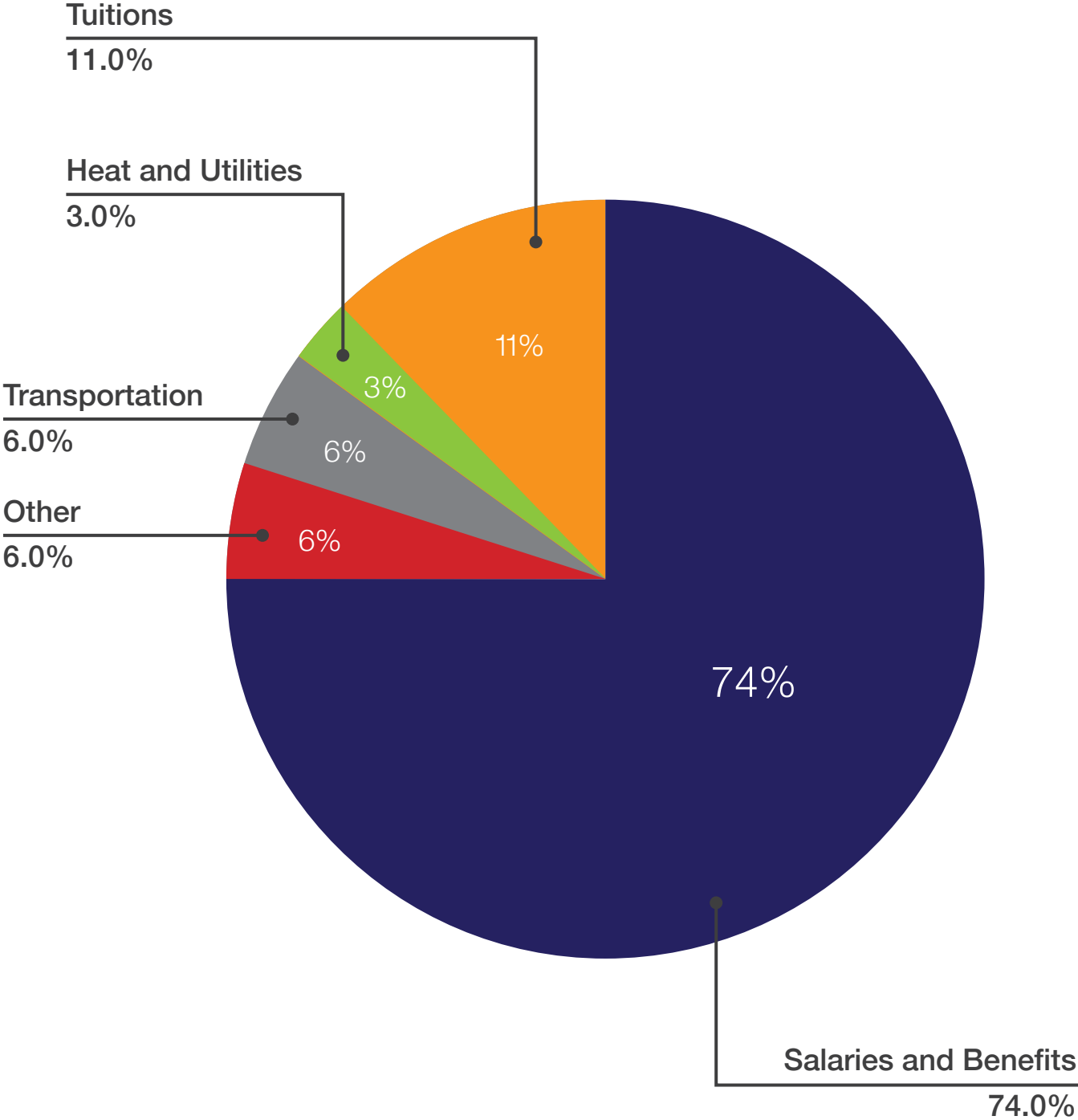
**City Dollar Estimate:**

**\*2015-16: \$7,239,477**

**\*2016-17: \$7,022,234**

**\*2017-18: \$6,260,410**

# Where Our Money is Spent



# 2017-18 Net Current Expenditures Per Pupil (NCEP)

1	CORNWALL	35,154.98
2	SHARON	33,359.43
3	DISTRICT NO. 12	30,542.44
4	DISTRICT NO. 1	29,074.27
5	CANAAN	29,035.26
6	KENT	26,120.61
7	HAMPTON	25,026.69
8	DISTRICT NO. 6	24,684.75
9	WESTBROOK	24,110.51
10	SALISBURY	23,988.71
11	DISTRICT NO. 9	23,221.80
12	NORFOLK	22,984.24
13	REDDING	22,896.12
14	NORTH CANAAN	22,888.62
15	CHAPLIN	22,730.93
16	DISTRICT NO. 11	22,625.03
17	WESTON	22,373.83
18	SCOTLAND	22,243.94
19	EAST WINDSOR	22,218.37
20	UNION	21,884.87
21	BLOOMFIELD	21,688.31
22	GREENWICH	21,608.98
23	DISTRICT NO. 18	21,589.49
24	WESTPORT	21,308.50
25	DARIEN	21,122.37
26	ESSEX	20,747.23
27	NEW CANAAN	20,576.28
28	HARTLAND	20,470.92
29	LITCHFIELD	20,454.37
30	EASTFORD	20,390.55
31	WILTON	20,377.79
32	MANSFIELD	20,334.89
33	OLD SAYBROOK	20,287.05
34	DISTRICT NO. 14	20,232.36
35	EASTON	20,172.10
36	CHESTER	19,995.03
37	EAST GRANBY	19,958.58
38	WINCHESTER	19,853.49
39	LEBANON	19,798.16
40	MILFORD	19,715.00
41	ASHFORD	19,700.10
42	DISTRICT NO. 13	19,646.00
43	COLEBROOK	19,634.26
44	HARTFORD	19,616.47
45	WINDSOR LOCKS	19,511.35
46	SHERMAN	19,434.50
47	EAST HADDAM	19,307.52
48	ANDOVER	19,272.96
49	MADISON	19,197.23
50	BOZRAH	19,152.71
51	HAMDEN	18,985.60
52	DISTRICT NO. 19	18,958.67
53	STAMFORD	18,934.20
54	WINDHAM	18,867.77
55	KILLINGLY	18,819.18

56	BRANFORD	18,817.98
57	DISTRICT NO. 7	18,786.16
58	VOLUNTOWN	18,734.96
59	DISTRICT NO. 4	18,732.40
60	WILLINGTON	18,657.55
61	RIDGEFIELD	18,580.76
62	WINDSOR	18,521.08
63	BETHANY	18,496.70
64	NEW HAVEN	18,380.95
65	DISTRICT NO. 5	18,265.77
66	ORANGE	18,001.16
67	WALLINGFORD	17,991.54
68	POMFRET	17,984.02
69	COLUMBIA	17,976.80
70	BOLTON	17,934.81
71	DEEP RIVER	17,911.06
72	BARKHAMSTED	17,892.72
73	CLINTON	17,889.01
74	THOMPSON	17,886.35
75	DISTRICT NO. 17	17,805.40
76	DISTRICT NO. 15	17,767.99
77	NORWALK	17,615.55
78	LISBON	17,557.16
79	WOODBIDGE	17,545.93
80	FAIRFIELD	17,528.74
81	GUILFORD	17,437.48
82	NEWINGTON	17,433.95
83	PUTNAM	17,431.87
84	STONINGTON	17,429.32
85	CANTERBURY	17,422.28
86	MIDDLETOWN	17,336.90
87	MONROE	17,295.37
88	NEW HARTFORD	17,290.02
89	GLASTONBURY	17,286.38
90	AVON	17,183.97
91	WATERFORD	17,151.96
92	SIMSBURY	17,145.81
93	DERBY	17,100.49
94	STAFFORD	17,086.31
95	NEWTOWN	17,084.20
96	TORRINGTON	16,900.97
97	CANTON	16,859.62
98	NEW FAIRFIELD	16,845.26
99	SOUTH WINDSOR	16,675.74
100	SUFFIELD	16,625.82
101	SALEM	16,622.48
102	EAST HAVEN	16,585.48
103	FARMINGTON	16,575.93
104	NORTH HAVEN	16,575.68
105	VERNON	16,571.59
106	NORWICH	16,566.22
107	HEBRON	16,553.77
108	NEW LONDON	16,524.02
109	EAST LYME	16,487.18
110	WEST HARTFORD	16,445.09
111	PRESTON	16,442.76

112	BERLIN	16,421.79
113	MANCHESTER	16,356.32
114	PLAINVILLE	16,326.47
115	DISTRICT NO. 8	16,235.98
116	GROTON	16,207.50
117	EAST HAMPTON	16,206.68
118	TRUMBULL	16,113.27
119	BROOKLYN	16,107.71
120	COVENTRY	16,103.49
121	NORTH BRANFORD	16,066.64
122	FRANKLIN	16,045.40
123	CHESHIRE	16,032.14
124	WATERTOWN	15,879.24
125	SOMERS	15,854.94
126	STRATFORD	15,801.58
127	NORTH STONINGTON	15,711.20
128	DISTRICT NO. 16	15,681.21
129	GRISWOLD	15,679.44
130	WETHERSFIELD	15,632.72
131	OXFORD	15,612.06
132	WATERBURY	15,546.66
133	BETHEL	15,545.03
134	COLCHESTER	15,463.10
135	ANSONIA	15,459.13
136	GRANBY	15,455.04
137	PORTLAND	15,448.56
138	THOMASTON	15,436.89
139	MARLBOROUGH	15,344.50
140	STERLING	15,293.38
141	ROCKY HILL	15,223.37
142	MONTVILLE	15,192.40
143	BROOKFIELD	15,182.10
144	DISTRICT NO. 10	15,094.25
145	NAUGATUCK	15,093.91
146	BRISTOL	15,047.11
147	TOLLAND	15,023.45
148	SPRAGUE	15,018.27
149	CROMWELL	14,930.74
150	NEW MILFORD	14,919.44
151	SEYMOUR	14,893.80
152	SHELTON	14,864.43
153	LEDYARD	14,633.74
154	PLYMOUTH	14,464.77
155	ENFIELD	14,420.94
156	SOUTHINGTON	14,411.31
157	PLAINFIELD	14,403.20
158	WEST HAVEN	14,275.00
159	BRIDGEPORT	14,240.84
160	WOLCOTT	14,104.86
161	MERIDEN	13,825.96
162	EAST HARTFORD	13,736.98
163	ELLINGTON	13,731.79
164	WOODSTOCK	13,671.35
165	NEW BRITAIN	13,061.23
166	DANBURY	12,827.88

# 2019-2020 Budget Request

BOE Approved Request	\$3,907,726
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Health Prepayment	\$1,000,000
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City Manager Proposed City Funding for BOE	\$750,000
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State Alliance Funding Anticipated	\$1,554,807
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<b>Expected need</b>	<b>\$602,919</b>
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## Other Considerations

- Pending Health Insurance Rate
- Special Education Tuitions





# Here, Students Succeed

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## **Summary by Object Comparison**

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**Summary by Object Comparison  
2019-2020**

<b>OBJECT CODE AND DESCRIPTION</b>	<b>Amount Appropriated 2017-2018</b>	<b>Amount Appropriated 2018-2019</b>	<b>Amount Requested 2019-2020</b>	<b>Difference</b>	<b>% Difference</b>
<b>100 SALARIES</b>					
101 Certified	49,317,252	48,596,092	49,733,481	1,137,389	2.34%
151 Classified	12,754,114	12,506,437	12,663,351	156,914	1.25%
<b>200 EMPLOYEE BENEFITS</b>					
201 Health Insurance	10,218,324	11,344,936	13,545,919	2,200,983	19.40%
207 Life/Disability/E.A.P.	55,951	51,486	48,365	(3,121)	-6.06%
213 Social Security	880,712	818,391	862,292	43,901	5.36%
220 Longevity	83,556	81,012	73,668	(7,344)	-9.07%
225 Severance	70,000	70,000	110,224	40,224	57.46%
230 Retirement	185,286	190,877	211,087	20,210	10.59%
<b>300 PURCHASED PROF. TECH. SERV.</b>					
321 Instruction	44,517	44,517	44,517	0	0.00%
322 Inst. Prog. Improvement	188,818	188,818	188,818	0	0.00%
330 Other Prof. Tech. Serv.	1,001,489	1,001,489	1,001,489	0	0.00%
<b>400 PURCHASED PROPERTY SERVICES</b>					
410 Public Utilities	1,654,381	1,799,307	2,026,072	226,765	12.60%
430 Repair/Maint. Services	1,553,724	1,553,724	1,553,724	0	0.00%
<b>500 OTHER PURCHASED SERVICES</b>					
510 Pupil Transportation	5,982,317	6,014,678	6,131,069	116,391	1.94%
529 Other Ins./Judg.	115,328	115,328	115,328	0	0.00%
540 Communications	681,616	681,616	681,616	0	0.00%
560 Tuitions	11,268,621	11,472,128	11,500,561	28,433	0.25%
580 Travel, Other	327,515	327,515	349,018	21,503	6.57%
590 Purchased Services	93,268	16,402	16,402	0	0.00%
<b>600 SUPPLIES AND MATERIALS</b>					
611 Instructional Supplies	670,458	670,458	670,458	0	0.00%
613 Maintenance Supplies	876,013	876,013	876,013	0	0.00%
620 Heat Energy	776,193	731,344	656,822	(74,522)	-10.19%
627 Transportation Supplies	17,855	17,855	17,855	0	0.00%
641 Textbooks	162,433	162,433	162,433	0	0.00%
642 Library Books	29,086	29,086	29,086	0	0.00%
690 Other Sup./Mat.	674,512	674,512	674,512	0	0.00%
<b>700 CAPITAL OUTLAY</b>					
730 Equipment Replacement	0	0	0	0	0.00%
731 New Equipment	0	0	0	0	0.00%
732 Vehicle Replacement	0	0	0	0	0.00%
737 100% Reimbursement	1	1	1	1	0.00%
738 Contingency	0	0	0	0	0.00%
<b>800 OTHER OBJECTS</b>					
810 Dues and Fees	75,000	75,000	75,000	0	0.00%
<b>TOTAL</b>	<b>99,758,340</b>	<b>100,111,455</b>	<b>104,019,181</b>	<b>3,907,726</b>	<b>3.90%</b>
ECS Conditional Funding	6,474,684	7,126,139	7,126,139	0	0.00%
<b>GRAND TOTAL</b>	<b>106,233,024</b>	<b>107,237,594</b>	<b>111,145,320</b>	<b>3,907,726</b>	<b>3.64%</b>

**Object Budget Summary  
2019-2020**

<u>Object Code and Description</u>	<u>Amount Requested 2019-2020</u>
<b><u>100 Salaries</u></b>	
101 Certified	\$49,733,481
151 Classified	12,663,351
<b><u>200 Employee Benefits</u></b>	
201 Health Insurance	13,545,919
207 Life/Disability/E.A. P.	48,365
213 Social Security	862,792
220 Longevity	73,668
225 Severance	110,224
230 Retirement	211,087
<b><u>300 Purchased Professional/Technical Services</u></b>	
321 Instruction	44,517
322 Instructional Programs Improvement	188,818
330 Other Professional Technical Services	1,001,489
<b><u>400 Purchased Property Services</u></b>	
410 Public Utilities	2,026,072
430 Repairs and Maintenance Services	1,553,724
<b><u>500 Other Purchased Services</u></b>	
510 Pupil Transportation	6,131,069
529 Other Insurance and Judgments	115,328
540 Communications	681,616

**Direct Budget Summary (Continued)**

	<b>Amount Appropriated 2018-2019</b>
<b><u>500 Other Purchased Services (Continued)</u></b>	
560 Tuitions	11,500,561
580 Travel, Other	349,018
590 Other Purchased Services	16,402
<b><u>600 Supplies and Materials</u></b>	
611 Instructional Supplies	670,458
613 Maintenance Supplies	876,013
620 Heat Energy	656,822
627 Transportation Supplies	17,855
641 Textbooks	162,433
642 Library Books	29,086
690 Other Supplies and Materials	674,512
<b><u>700 Capital Outlay</u></b>	
730 Equipment Replacement	0
731 New Equipment	0
732 Vehicle Replacement	0
737 100% Reimbursement	1
738 Contingency	0
<b><u>800 Other Objects</u></b>	
810 Dues and Fees	75,000
<b>GRAND TOTAL</b>	<b><u>\$104,019,181</u></b>

100 SALARIES

Amount  
Requested  
2019-2020

Amount paid to permanent and temporary employees

101 IDENTIFIED STAFF SALARIES

\$49,789,481

John Barry -		2A.1 Teachers		1,450,984	
2 4	52,448 =	106,296	1 4	70,107 =	70,107
1 4	55,473 =	55,473	1 4	78,804 =	78,804
2.5 4	54,842 =	142,355	1 4	87,462 =	87,462
7 4	56,343 =	408,541	1.5 4	88,704 =	133,056
3 4	80,792 =	162,376	1.5 4	88,346 =	134,019
1 4	65,231 =	65,231	2 4	84,132 =	168,264

24.6 1,450,984

Benjamin Franklin -		16.4 Teachers		1,308,294	
1 4	55,473 =	55,473	1 4	87,462 =	87,462
1 4	60,792 =	60,792	3 4	88,704 =	266,112
2 4	65,231 =	130,462	1 4	88,346 =	88,346
1 4	68,881 =	68,881	1 4	88,548 =	88,548
2 4	74,677 =	149,354	0.6 4	82,880 =	55,734
1 4	78,804 =	78,804	1 4	84,774 =	84,774
1 4	78,552 =	78,552			

16.6 1,308,294

Nathan Hale -		2B.2 Teachers		2,428,749	
1 4	55,559 =	55,559	4.5 4	87,462 =	393,579
2 4	54,842 =	113,894	5.7 4	88,704 =	505,613
1 4	60,792 =	60,792	6 4	88,346 =	530,076
1 1	65,231 =	65,231	2 4	84,132 =	168,264
1 4	68,881 =	68,881	2 4	84,774 =	169,548
2 4	81,144 =	162,288			
1 4	83,030 =	83,030			

29.2 2,428,749

Harover -		23.1 Teachers		1,921,016	
1 4	48,893 =	48,893	2 4	85,120 =	170,240
1 4	56,343 =	56,343	3 4	87,462 =	262,386
2 4	60,792 =	121,584	2.5 4	88,704 =	221,760
1 4	70,107 =	70,107	2 4	88,346 =	176,692
2 4	74,677 =	149,354	2 4	82,880 =	165,760
0.5 4	78,804 =	39,402	2 4	84,132 =	168,264
1 4	83,030 =	83,030	2 4	84,774 =	169,548

28.6 1,921,016

101 UNEMPLOYED SCHOOL SALARIES (Continued)

Thomas Hooker -		22.2 Teachers				1,494,714
1 4	49,893 =	49,893				
3 4	63,231 =	196,683	3.0 4	66,704 =	337,076	
0.5 4	82,388 =	41,194	1.5 4	66,346 =	134,019	
1 4	65,120 =	65,120	1.4 4	62,690 =	130,046	
6 4	67,462 =	624,772	1 4	64,132 =	64,132	
			1 4	64,774 =	64,774	
			20.2		1,494,714	

Casimir Polanski -		30.0 Teachers				2,343,414
1 4	64,124 =	64,124	1 4	65,120 =	65,120	
1 4	66,473 =	66,473	7 4	67,462 =	612,234	
2 4	68,859 =	111,116	5 4	68,704 =	443,520	
1 4	64,842 =	66,842	1 4	62,690 =	62,690	
2 4	66,383 =	116,726	2	64,132	169,264	
3 4	63,231 =	196,683	2	64,774	122,548	
2 4	68,801 =	139,762				
			30.0		2,343,414	

Israel Putnam -		26.0 Teachers				1,979,746
1 4	64,124 =	64,124	4 4	67,462 =	349,848	
1 4	64,842 =	66,842	4 4	68,704 =	354,816	
1 4	66,590 =	66,590	1 4	66,346 =	66,346	
2 4	66,792 =	121,584	1 4	62,690 =	62,690	
3 4	63,032 =	196,686	1 4	64,132 =	64,132	
4.5 4	63,231 =	293,549	1.5 4	64,774 =	142,161	
1 4	74,677 =	74,677				
			26.0		1,979,746	

101 CERTIFIED STAFF SALARIES (Continued)

Roger Sherman -		24.7 Teachers				1,000,401
3 @	52,640 =	157,944	1 @	65,231 =	65,231	
1 @	54,124 =	54,124	1 @	65,120 =	65,120	
1 @	55,473 =	55,473	4.2 @	67,462 =	347,340	
1 @	55,559 =	55,559	4 @	68,704 =	354,816	
3 @	56,842 =	170,526	1 @	69,346 =	69,346	
1 @	58,363 =	58,363	1.5 @	62,690 =	139,535	
1 @	60,792 =	60,792	1 @	64,132 =	64,132	
				24.7		1,000,401

Lincoln Middle -		44.40 Teachers				3,204,300
2 @	48,893 =	99,786	2 @	69,346 =	170,492	
4 @	52,640 =	210,560	1 @	69,548 =	69,548	
2 @	54,124 =	108,248	1 @	62,357 =	62,357	
3 @	55,559 =	166,677	0.4 @	62,690 =	37,156	
5 @	58,363 =	291,815	2 @	62,875 =	145,950	
1 @	60,590 =	60,590	3 @	64,132 =	282,396	
2 @	60,792 =	121,584	4 @	64,774 =	379,096	
1 @	63,043 =	63,043	1 @	64,690 =	64,690	
2 @	63,231 =	130,462	1 @	69,045 =	69,045	
1 @	74,677 =	74,677				
1 @	79,552 =	79,552				
1 @	82,399 =	82,399				
4 @	88,704 =	354,816				
				44.40		3,204,300

## 101 CERTIFIED STAFF SALARIES (Continued)

Washington Middle -		48.60 Teachers				3,869,978
0.5 #	42,678 =	42,678	1 #	81,146 =	81,146	
1 #	48,054 =	48,054	1 #	85,120 =	85,120	
1 #	52,648 =	52,648	8 #	87,462 =	699,696	
2 #	52,908 =	106,816	3 #	88,704 =	266,112	
1 #	54,124 =	54,124	3 #	88,346 =	265,038	
1 #	55,473 =	55,473	1 #	81,733 =	81,733	
2 #	55,559 =	111,118	5.6 #	82,880 =	520,164	
1 #	56,874 =	56,874	3 #	84,132 =	252,396	
3 #	56,842 =	170,526	2 #	84,774 =	169,548	
1 #	60,590 =	60,590	3.5 #	87,161 =	305,064	
2 #	60,792 =	121,584	1 #	100,127 =	100,127	
1 #	63,231 =	63,231				
			48.60			3,869,978

Maloney High -		77.4 Teachers				6,421,080
1 #	48,054 =	48,054	3 #	85,120 =	255,360	
3 #	52,908 =	158,724	14 #	87,462 =	1,224,468	
2 #	55,473 =	110,946	13 #	88,704 =	1,153,152	
1 #	56,874 =	56,874	6 #	88,346 =	530,076	
3 #	56,842 =	170,526	5 #	82,880 =	414,400	
1 #	58,363 =	58,363	2 #	84,132 =	168,264	
4 #	60,792 =	243,168	1 #	84,774 =	84,774	
2 #	63,231 =	126,462	0.8 #	84,728 =	75,782	
1 #	68,881 =	68,881	1 #	87,253 =	87,253	
1 #	70,107 =	70,107	3 #	100,127 =	300,381	
0.6 #	72,107 =	43,264	2 #	101,348 =	202,736	
1 #	74,677 =	74,677	4 #	102,611 =	410,444	
1 #	78,804 =	78,804	1 #	105,453 =	105,453	
			77.4			6,421,080



CERTIFIED STAFF SALARIES (Continued)

101

Flatb High -		Ed. Teachers		5,479,822	
1 @	47,450 =	47,450	1 @	81,146 =	81,146
0.2 @	48,054 =	9,611	1 @	82,388 =	82,388
1 @	51,799 =	51,799	3 @	85,120 =	255,360
1 @	52,648 =	52,648	0.4 @	87,462 =	32,985
1 @	54,124 =	54,124	8 @	88,704 =	709,632
1 @	55,473 =	55,473	1 @	89,346 =	89,346
1 @	55,559 =	55,559	6 @	92,880 =	557,280
1 @	56,874 =	56,874	4 @	94,132 =	376,528
1 @	56,842 =	56,842	2 @	94,774 =	189,548
2 @	58,343 =	116,686	1 @	97,887 =	97,887
4 @	63,231 =	252,924	2 @	100,127 =	200,254
1 @	63,663 =	63,663	4 @	101,348 =	405,392
1 @	68,875 =	68,875	1 @	108,720 =	108,720
3 @	68,881 =	206,643	1 @	114,672 =	114,672
1 @	70,107 =	70,107			
2 @	74,677 =	149,354			
			66.6		5,479,822

101 CERTIFIED STAFF SALARIES (Continued)

Specialized		<u>24.23</u> Teachers		7,357,728
Art		7.0		488,488
Music		8.0		525,736
Elem. Phys. Ed		7.0		482,304
Reading		0.0		0
Pupils with Disabilities		72.7		5,852,254
		94.7		7,357,728
Substitutes				1,357,021
Nonbonded				458,936
Summer school				80,000
Library/Media -		<u>5.0</u>		432,368
High -		<u>2.0</u>		
1 @	84,132 =	84,132	2.0	168,264
1 @	84,774 =	84,774		
Middle -		<u>2.0</u>		
1 @	86,842 =	86,842	2.0	173,684
1 @	81,733 =	81,733		
Elementary -		<u>1.0</u>		
1 @	84,774 =	84,774	1.0	84,774

101 CERTIFIED STAFF SALARIES (Continued)

Adult Education Staff/Hourly Rated		245,498
School Psychologist	12.0	908,726
Speech Pathologist	12.0	1,014,665
Social Workers	8.0	708,327
Guidance Directors H.S.	2.0	215,006
Success Academy	3.4	311,632

Guidance Counselors - 12.0 1,291,460

High 9.0

2 4	58,790 =	119,580	1 4	85,346 =	85,346
1 4	63,108 =	63,108	2 4	82,210 =	164,420
1 4	78,218 =	79,218	1 4	88,641 =	89,641
1 4	78,303 =	79,303			

0.0 722,616

Middle 5.0

2 4	56,889 =	117,778	1 4	80,782 =	81,782
1 4	68,303 =	68,303	1 4	86,303 =	86,303

5.0 378,268

Elementary 2.0

1 4	87,482 =	97,482	1.0 4	88,104 =	88,104
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2.0 185,586

101 CERTIFIED STAFF SALARIES (Continued)

Venture Program						604,182
		<u>E.O</u>				
1 4	48,893 =	49,893	1 4	85,120 =	85,120	
1 4	53,559 =	55,559	1 4	87,462 =	87,462	
1 4	63,250 =	63,250	1 4	82,890 =	82,890	
1 4	69,881 =	69,881	1 4	100,127 =	100,127	
			E.O			604,182
Degree Changes/Stop Advancements						80,220
Principals			12.0			1,729,734
Assistant Principals			14.0			1,857,866
Administrator/Supervisors/Specialist: Curriculum; Special Education; Research/Evaluation; Bilingual/Compensatory Education			4.53			598,488
Central Office Administrators			5.0			887,196
Extracurricular: Non-athletic						287,086
Athletic						422,015
Turnover-known						(448,732)
Turnover-unknown						(425,000)
Extended Day Program Otha Barry		167,400				167,400
BOE Alliance Grant						(4,249,874)
Elementary Stipends						20,000
Saturday Academy						18,000
Credit Recovery						12,000
Extended Day						(81,196)

100	PROGRAMS (Continued)	Amount Requested 2019-2020
101	<b>CLASSIFIED STUDY ASSISTERS</b>	\$12,800,301
	Director of Business Services	104,094
	Director of Facilities	108,883
	Administrative Asst./Board Secretary	88,344
	Administrative Asst. to Assoc. Supt./Instruction	58,820
	Account Clerk -1	48,380
	Administrative Asst. to Asst. Supt./Administration	83,454
	Business Office	
	Manager and Payroll Clerks	148,058
	Account Clerks - 5	229,380
	System Level Subscribers	48,861
	Clerical Workers	
	McLeroy	
	Secretary II	48,380
	Guidance Secretary	48,380
	Clerks/Asst. Clerk -5	148,876
	Fitch	
	Secretary II	48,380
	Guidance Secretary	43,551
	Clerks/Asst. Clerk -5	208,876
	Lincoln	
	Secretary II	48,380
	Guidance Secretary	48,380
	Clerks - 3	24,000
	Washington	
	Secretary II	48,380
	Guidance Secretary	48,380
	Clerks - 3	28,839
	Elementary Schools	
	Secretaries - 8	308,887
	Clerks - 8.5	273,480
	Pupil Personnel	
	Secretary II	48,380
	Asst. Clerk	48,380
	Research/Evaluation	
	D.P. Entry Operator	61,810
	Central Registration	
	Asst. Clerk	48,380
	Clerk II .5	18,810
	Success Academy	
	Secretary	28,880
	Instructional Technology	
	Technicians - 6.18	248,838
	Account Clerk	43,551

151 CLASSIFIED STAFF SALARIES (Continued)  
Clerical Workers (Continued)

Continuing Education	Eliminated	
Bilingual	Secretary - 8.64	31,004
Personnel	Administrative Asst. Account Clerks - 2 Employee Benefit Spec -1	53,841 38,760 53,315
Adult Education	Clerks -1.5 COC Sec'y	56,869 48,820
Transportation	Account Clerk Summer Clerk	48,380 2,540
Maintenance	Secretary II	48,380
Venture Program	Secretary II .87	32,009
Clerical overtime		102,800
School Based Clerical Substitutes		48,861
Coordinator of School Volunteer Program		38,087
Paraprofessionals:		
Bilingual - 10		143,889
Kindergarten - 24.5		393,630
Special Ed. -147		2,859,764
Paraprofessionals - Overtime		38,400
Paraprofessionals - Summer		76,500
Paraprofessional Substitutes		32,776
Bilingual Support -2		46,880
Transportation Manager - .85		60,480
Van Driver - 1		54,820

100	SALARIES (Continued)	Amount Requested 2019-2020
<b>101. <u>CLASSIFIED STAFF SALARIES (Continued)</u></b>		
<b>Cashodime</b>		
	<b>John Barry</b>	
	Head Custodian	50,029
	3 Custodians	142,180
	Friction time (10%)	18,564
	<b>Richard Franklin</b>	
	Head Custodian	50,029
	2.5 Custodians	118,481
	Friction time (10%)	8,897
	<b>William Hale</b>	
	Head Custodian	57,863
	2.5 Custodians	118,481
	Friction time (10%)	8,897
	<b>Barbara</b>	
	Head Custodian	50,029
	3 Custodians	142,180
	Friction time (10%)	18,564
	<b>Thomas Hooper</b>	
	Head Custodian	50,029
	1.5 Custodians	71,885
	Friction time (10%)	8,333
	<b>Gustav Prinski</b>	
	Head Custodian	50,029
	2.5 Custodians	118,481
	Friction time (10%)	8,897
	<b>Larry Payne</b>	
	Head Custodian	50,029
	2 Custodians	94,783
	Friction time (10%)	7,109
	<b>Roger Stevens</b>	
	Head Custodian	50,029
	2 Custodians	94,783
	Friction time (10%)	7,109
	<b>Lincoln Mottle</b>	
	Head Custodian	57,863
	5 Custodians	236,892
	Friction time (10%)	34,219
	<b>Washington Middle</b>	
	Head Custodian	57,863
	4.5 Custodians	213,294
	Friction time (10%)	28,442

100	REPAIRS (Continued)	Amount Requested 2019-2020
101	<u>CLASSIFIED STREET LIGHTS (Continued)</u>	
	<u>Castroville (Continued)</u>	
	<u>Wainwright High</u>	
	Head Custodian	68,583
	9 Custodians	258,848
	Friction time (100)	24,883
	Lead Differential	1,122
	<u>Wainwright High</u>	
	Head Custodian	68,583
	9 Custodians	258,848
	Friction time (100)	24,883
	Lead Differential	1,122
	<u>CCSC</u>	
	.5 Custodian	22,679
	Friction time (100)	1,778
	<u>Administration Offices</u>	
	Head Custodian	68,629
	1 Custodian	47,380
	Friction time	4,780
	<u>System-wide</u>	
	Delivery Service Driver	68,887
	<u>Emergency overtime</u>	37,889
	<u>Substitutes</u>	128,000
	<u>Maintenance</u>	
	Electricians (2)	128,219
	Plumbers (2)	128,219
	Carpenter (1)	86,109
	Welder (1)	86,109
	Locksmith (1)	86,109
	Groundskeeper (1)	86,109
	Truckman Helpers (2)	137,749
	Maintenance Helpers (4)	203,589
	Maintenance/Groundskeeper (1)	41,377
	Maintenance Elder & Grounds Foreman (1)	86,109
	Maintenance Overtime - Emergency/Snow Removal	188,888



100 SALARIES (Continued)	Amount Requested 2019-2020
<b>Other Classified Employees</b>	
High School Monitors - 4	73,627
Family School Liaisons - 3.0	168,822
High School Graduation Coach	0
OE/PE Therapists - 2	148,700
OE Therapist - .5	24,720
PE/OE Therapist Assistants - 7	251,849
Behavior Tech Analyst Coordinator - 1	22,800
Board Certified Behavior Analy -1	76,825
Risk Coordinator - Regulation	54,407
Behavior Techs - 24	642,883
Climate Specialists - 7	138,832
Climate Support Staff -2	43,403
Job Coach - 3	48,778
Speech Language Pathology Assistants -3	64,871
Turnover-unknown/substitute, overtime restrictions	(150,000)
Cadets/ia Funded Custodians	(75,000)
SES Alliance Grant	(300,425)
Career Path Coordinators - 2	24,488

200 EMPLOYEE BENEFITS	Amount Requested 2019-2020
<p>Amounts paid by the Local Education Agency on behalf of employees; these amounts are not included in the gross salary, but are over and above. Such payments are fringe benefit payments, and while not paid directly to employees, nevertheless are part of the cost of salaries and benefits. Examples are: (a) Group Health or Life Insurance, (b) Longevity, (c) Sewerage, etc.</p>	
<b>200 EMPLOYEE BENEFITS</b>	<b>\$14,851,585</b>
<b>201 HEALTH INSURANCE</b>	<b>14,601,981</b>
BOC Alliance Grant	<b>(997,289)</b>
Staff Reduction	<b>(89,775)</b>
	<b>13,514,917</b>
<b>207 LIFE/DISABILITY/S.A.P.</b>	<b>53,600</b>
BOC Alliance Grant	<b>(6,292)</b>
Staff Reduction	<b>(289)</b>
	<b>47,019</b>
<b>213 SOCIAL SECURITY</b>	<b>982,048</b>
BOC Alliance Grant	<b>(54,181)</b>
Staff Reduction	<b>(6,815)</b>
	<b>881,052</b>
<b>220 LONGEVITY</b>	<b>76,488</b>
BOC Alliance Grant	<b>(2,776)</b>
	<b>73,712</b>
<b>221 RETIREMENT</b>	<b>116,224</b>
<b>222 RETIREMENT</b>	<b>111,097</b>

<b>300</b>	<b>FORWARDED PROFESSIONAL/TECHNICAL SERVICES</b>	<b>Amount Requested 2019-2020</b>
	Services which by their nature can be performed by persons or firms with specialized skills and knowledge. While a product may or may not result from the transaction, the primary reason for the purchase is the service provided.	
<b>301</b>	<b>INSTRUCTION</b>	<b>\$44,517</b>
	Payroll services performed by qualified persons directly engaged in providing learning experiences for pupils. Included are from the services of teachers, teaching assistance and performance contract activities.	
	Early College Experience	42,475
	Youth in Government	19,500
	Second Chance/COR Student Training	12,000
	NCS Alliance Grant	<b>(29,458)</b>
		<u>44,517</u>
<b>302</b>	<b>INSTRUCTIONAL PROGRAM IMPROVEMENT</b>	<b>\$126,616</b>
	Services performed by persons qualified to assist teachers and supervisors enhance the quality of the teaching process. This category includes curriculum consultants and in-service training specialists not on the payroll.	
	NCS Alliance Grant	235,500
		<b>(108,884)</b>
		<u>126,616</u>
<b>303</b>	<b>OTHER PROFESSIONAL/TECHNICAL SERVICES</b>	<b>\$1,001,489</b>
	Services which are professional and technical in nature which have not been classified above such as: Audit, legal fees, physicals, data processing, etc.	
	Contract negotiations	20,000
	Legal fees	102,710
	Data processing services	61,315
	Physical examinations	11,000
	Individual pupil evaluations and treatments, OE/PT, Nursing, Transition services	286,116
	Nurse	2,500
	Translation services	10,000
	Trainer	75,000
	Nursing services	15,000
	Bloodborne pathogen training	475
	Criminal background checks	1,000
	Video tape / website services	32,700
	Police service	4,400
	Theme development	71,000
	Advanced placement tests	25,000
	Power School Maintenance/Training	65,575
	COR Training	12,000
	SEAT/Edm. Test	5,400
	Student Employmt. Training	48,400
	Network Support	63,004
	Record Shredding	15,500
	Transfer Program	4,400
	School Data- Maintenance	9,200
	Decision Education	43,400
	Classlink	26,000
	NCS Alliance Grant	<b>(15,700)</b>
		<u>1,001,489</u>

400 <u>FOUNDED PROPERTY SERVICES</u>	Amount Requested 2019-2020
Services purchased to operate, repair, maintain and rest property owned and/or used by the Local Education Agency. These services are performed by persons other than Local Education Agency employees	
<b>410 <u>FINANCIAL OPERATIONS</u></b>	<b>\$2,826,072</b>
Expenditures usually provided by public utilities such as gas and electricity.	2,826,072
<b>420 <u>HEALTH AND MAINTENANCE SERVICES</u></b>	<b>\$1,855,280</b>
Expenditures for repairs and maintenance services not provided directly by Local Education Agency personnel. This includes contracts and agreements covering the upkeep of grounds, buildings, and equipment.	
<b>Instructional</b>	
Misc	38,444
Lease and Maintenance for School Equipment	388,080
Special Education	46,080
	458,444
<b>Maintenance</b>	
Asbestos hazardous material management	92,942
Clean boilers and tanks	15,888
Clean, repair, curtains and blinds	15,888
Elevator maintenance contracts	22,738
Emergency repairs	43,884
Energy Control contracts	106,281
Fire alarm/smoke detector/sprinkler services	64,385
Glass replacement	43,287
Grounds improvements-trim trees, pruning	24,483
Hazardous waste management	16,387
Heating equipment parts	28,884
Integrated pest management	28,887
Master clock maintenance contract	18,082
Mobile radio maintenance	2,587
Oil burner, boiler and HVAC repairs	36,778
Replace circulating pumps	16,074
Replace drapes/blinds/shades	4,277
Replace/repair and service clocks, alarms, etc.	
for all buildings	16,489
Resurface blacktop, sidewalks	21,489
Roof repairs	56,380
Rubbish removal/hipping fees	145,583
Security system - monitoring and maintenance	57,886
Service fire extinguishers	13,010
Lease Agreement for Maintenance Building	53,080
Lease Agreement for Venture	49,980
MPS Academy Building Rental	36,075
Remove Upgrade Controls to Energy Mgmt	9,580
Rental two loaders snow removal	23,080
Lease Agreement for Collaborative	17,080
	<u>1,855,280</u>

<b>500 OTHER PURCHASED SERVICES</b>		<b>Amount</b>
<b>Amounts paid for services rendered by organizations or personnel not on the payroll of the Local Education Agency other than Professional and Technical services or Property Services</b>		<b>Requested 2019-2020</b>
<b>510 BUS TRANSPORTATION</b>		<b>\$6,131,069</b>
Expenditures to persons or agencies for the purpose of transporting children to school.		
Basic bus contract	3,599,961	
Special education	<u>2,531,108</u>	
	<b>6,131,069</b>	
<b>511 OTHER INSURANCE AND ACCIDENT</b>		<b>\$115,328</b>
Student Accident and Off-site Insurance (Process, Venture, CUNA) Claim Deductible		
	115,328	
<b>512 COMMUNICATIONS</b>		<b>\$91,416</b>
Services provided by persons or businesses to assist in transmitting and receiving messages or information. This category includes telephone, postage and printing.		
Telephone	106,785	
Postage	42,631	
Printing	198,158	
District Marketing & Events	58,080	
Internet Services	376,121	
Email Services	38,087	
BCS Alliance Grant	<u>(161,334)</u>	
	<b>691,416</b>	

500 OTHER PURCHASED SERVICES (Continued)		Amount Requested 2019-2020
<b>500 SECTION</b>		<b>\$11,000,561</b>
Expenditures to reimburse other educational agencies for services rendered to students residing in the legal boundaries described for the paying Local Education Agency.		
Vocational Agriculture	78 2 0023.00	539,017
Special Education		7,236,297
Parent Choice		341,975
Edison	008 2 0543.00	2,987,877
Edison-Special Education		393,085
Wintecgreen		0
Wintecgreen Special Education		0
		<u>11,000,561</u>
<b>500 TRAVEL, OTHER</b>		<b>\$349,018</b>
Expenditures to staff for travel expenses. Includes also expenditures for non-reimbursable field trips and athletic trips.		
Staff travel		54,588
College visitations and career fairs		3,980
Field trips		17,885
Athletics		186,185
Band (MSJ/TEJ)		74,470
Vocational education		5,780
Special Education		7,500
		<u>349,018</u>
<b>500 OTHER PURCHASED SERVICES</b>		<b>\$16,482</b>
Expenditures for all other purchased services not included above.		
Standardized test/Inventory scoring services		3,680
Vocational Education costs/Cdgssoftware		43,080
Speakers		2,080
Catered Facilities & Programs, Meetings		18,080
Centris/Special Education		32,488
Community Partners & Extended Day		43,910
BCS Alliance Grant 3rd Year		<u>(126,770)</u>
		<u>16,482</u>

690 SUPPLIES AND MATERIALS	Amount Requested 2019-2020
Amounts paid for material items of an expendable nature that are consumed or deteriorated by use; items that lose their identity through fabrication or incorporation into different or more complex units or substances.	

611 INSTRUCTIONAL SUPPLIES	Amount
Expenditures for educational software renewals	458,255
Expenditures for teaching supplies	230,873
Expenditures for general supplies	146,747
Expenditures for art supplies	62,320
Expenditures for paper	108,800
	<u>906,995</u>
BOE Alliance Grant	<u>(320,137)</u>
	586,858

612 MAINTENANCE SUPPLIES	Amount
Amounts paid for operation and maintenance supplies.	\$876,813
<b>General Maintenance</b>	
Air filters	19,941
Algaecide for fuel oil	3,845
Carpentry	74,672
Ceiling tiles	8,744
Disinfectant and green cleaning supplies	38,142
Microfiber wipe	11,874
Electrical supplies	57,423
Fertilizer, grass seed, landscape material	53,543
Field and traffic marking paint	31,672
Flags	1,690
Floor tiles	2,143
Fuel weather gear/personal protective equipment	3,690
Furniture glides	5,443
Gas, oil and repairs	117,821
Hardware and tools	28,948
Operational supplies	112,425
Painting supplies	38,608
Radios/telephones	19,229
Paper products	68,633
Plastic bags	32,408
Parts for floor machines	7,207
Parts for lawn mowers/snow blowers	16,907
Plumbing supplies	42,534
Pool supplies	16,644
Carpeted Payer tiles and Floor Mats	3,731
Sledge/Carbon-cut (Oil burners)	3,590
Tile floor cleaner	9,629
Tile floor wax	36,344
6- 18" Hops Upright Vacuum Cleaners	3,227
	<u>876,813</u>

090 SUPPLIES AND MATERIALS (Continued)	Amount Requested 2019-2020
<b>092 ENERGY</b>	<b>\$656,822</b>
All costs for energy used for heating.	
Fuel Oil	234,855
Natural Gas	422,767
	<u>656,822</u>
<b>097 TRANSPORTATION SUPPLIES</b>	<b>\$17,855</b>
Expenditures for supplies purchased relating to the transportation program.	
	17,855
<b>041 TEXTBOOKS</b>	<b>\$162,433</b>
Expenditures for prescribed books which are purchased for pupils or groups of pupils, and furnished free to them. This category includes the costs of workbooks, textbook binding or repairs.	
	353,329
BCS Alliance Grant	<u>139,896</u>
	162,433
<b>042 LIBRARY BOOKS</b>	<b>\$29,858</b>
Expenditures for regular or incidental purchase of library books available for general use by students, including any reference books, even though such reference books may be used solely in the classroom. Also recorded here are costs of binding or other repairs to school library books.	
	29,858
<b>090 OTHER SUPPLIES AND MATERIALS</b>	<b>\$774,512</b>
Expenditures for all other supplies and materials not included above.	
Athletic supplies	143,512
Office supplies	308,800
Health supplies	17,780
Music Supplies	108,700
Test supplies	22,030
Special Education Supplies	72,890
	<u>774,512</u>



700 CAPITAL OUTLAY	Amount Budgeted 2019-2020
Expenditures for the acquisition of fixed assets or additions to fixed assets. They are expenditures for land or existing buildings, additions to buildings, remodeling of buildings; initial equipment; additional equipment; and replacement of equipment.	

701 EQUIPMENT REPLACEMENT	\$0
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702 NEW EQUIPMENT	\$0
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703 VEHICLE REPLACEMENT	\$0
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704 LOAN REIMBURSEMENT	\$1
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705 OTHER	\$0
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890 OTHER CHARGES	Amount
Amounts paid for goods and services not otherwise classified.	Requested
	2019-2020

810 MEMBERSHIP FEES \$75,000

Expenditures or assessments for membership in professional or other organizations or associations or payments to a paying agent for services rendered.

75,000



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## Ten Year Budget and Actuals

[www.meridenk12.org](http://www.meridenk12.org)





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## Our Funding Sources

[www.meridenk12.org](http://www.meridenk12.org)

### Our Funding Sources

Description	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Actual 2017-18
Revenue					
State Grants	58.3	61.6	61.5	61.0	60.7
Federal Grants	9.1	9.7	9.6	9.4	9.4
Foundation Grants	0.3	0.7	1.2	1.5	1.8
Local Funding	46.7	44.7	45.5	45.7	45.2
<b>Total</b>	<b>115.4</b>	<b>116.7</b>	<b>117.8</b>	<b>117.6</b>	<b>117.1</b>



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## **Estimate of Future Enrollment**

[www.meridenk12.org](http://www.meridenk12.org)

Estimate of Future Enrollment as of October 1, 2018  
 Prepared by Milone and MacBroom

Grade	2018 Year	Enroll	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12 Total	PK-12 Total	PK-12 Total
Arden	2018	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208
Arden	2019	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208
Arden	2020	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208
Arden	2021	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208
Arden	2022	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208

Grade	2018 Year	Enroll	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12 Total	PK-12 Total	PK-12 Total
Arden	2018	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208
Arden	2019	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208
Arden	2020	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208
Arden	2021	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208
Arden	2022	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208	208

Includes all students in our 12 Meriden Public Schools. This data does not include Venture Academy, Success Academy, Community Classroom Collaborative, Wintergreen, Edison, and other out-of-district sites.



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